

2017/18 BUDGETS

Appendix 4

Transfers from Earmarked Reserves

SERVICE		UTILISE NHB	OTHER	
CD200	COMMUNITY DEVELOPMENT	(45,000)		
CS938	DIGITAL STRATEGY STAFFING	(23,180)		
LD600	LEGAL SERVICES	(16,180)		
PR200	DEVELOPMENT CONTROL	(294,000)		
PR400	BUSINESS DEVELOPMENT	(21,730)		
PR400	BUSINESS DEVELOPMENT	(40,700)		
PR400	BUSINESS DEVELOPMENT	(100,000)		
PR800	PLANNING POLICY	(30,000)		
RB600	REVENUES MISC INCOME TEAM		(20,000)	
ES361	PUBLIC HEALTH		(19,700)	
EQ638	DEV CONT LINEAR PARK		(4,170)	
EQ640	W52 POPHAM CLOSE COMM FUND		(1,950)	
EQ641	W67 MOORHAYES COM DEV FUND		(1,630)	
EQ642	W69 FAYRECROFT WILLAND EX WEST		(4,620)	
EQ643	W70 DEVELOPERS CONTRIBUTION		(6,650)	
EQ644	DEV CONT WINSWOOD CREDITON		(3,080)	
TOTAL		(570,790)	(61,800)	(632,590)
2016/17		(325,780)	(250,000)	(575,780)
Movement		(245,010)	188,200	(56,810)